

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Ohio Revised Code Section 5705.36

Office of the Budget Commission,
Sandusky, Erie County, Ohio, August 21, 2026

To the Taxing Authority of the **City of Huron**:

The following is the official certificate of estimated resources for the fiscal year beginning January 1, 2027, as made by the Budget Commission of Erie County, which shall govern the total of appropriations made at any time during such fiscal year.

FUND	Unencumbered Balance January 1, 2027	Taxes	Other Sources	TOTAL
General Fund	1,754,861	465,330	6,109,519	8,329,710
Special Revenue Funds	2,769,365	1,301,313	6,260,518	10,331,196
Debt Service Funds	57,348	-	1,140,000	1,197,348
Capital Projects Funds	1,660,897	-	2,053,908	3,714,805
Special Assessment Funds	-	-	-	-
Enterprise Funds	3,483,954	-	10,519,435	14,003,389
Internal Service Funds	856,399	-	1,715,161	2,571,560
Fiduciary Funds	159,271	-	503,825	663,096
TOTAL	10,742,095	1,766,643	28,302,366	40,811,104


Erie County Auditor


Erie County Prosecutor


Erie County Treasurer

Erie County Budget Commission

FUND	Unencumbered Balance January 1, 2027	Taxes	Other Sources	TOTAL
General Fund	1,754,861	465,330	6,109,519	8,329,710
Special Revenue Funds				
111 Special Warrants	7,888		2,500	10,388
201 Garbage, Recycling and Yard Waste	151,853		1,100,782	1,252,635
202 Property Maintenance	10,790		25,794	36,584
207 Parks and Recreation	244,600		682,124	926,724
210 Boat Basin Fund	84,431		210,732	295,163
211 Huron Parks Foundation	5,741		-	5,741
212 Street Maintenance Fund	367,349		786,000	1,153,349
213 State Highway Fund	6,134		42,154	48,288
214 Special Fire Levy Fund	487,782	1,135,123	2,293,581	3,916,486
215 Street Lighting Levy Fund	351,128		235,488	586,616
216 Court Computer Fund	45,203		17,000	62,203
217 Court Capital Projects Fund	237,376		15,500	252,876
218 Indigent Alcohol Treatment Fund	189,898		5,000	194,898
219 Enforcement/Education Fund	11,561		1,500	13,061
220 Police Resource Officer Fund	6,471		90,542	97,013
222 Indigent Drivers Interlocking	102,424		5,000	107,424
224 K9 Fund	51,688		2,500	54,188
225 Marine Patrol	5,889		16,000	21,889
227 ARPA Fund	5,150		-	5,150
232 Opioid Settlement	75,965		23,003	98,968
270 Mandatory Fine Trust	54		-	54
271 Contraband Forfeiture Fund	5,494		-	5,494
272 Probation Fund	28,634		61,800	90,434
274 Fire Pension Fund	27,377	66,474	268,343	362,194
275 Police Pension Fund	15,870	99,716	196,175	311,761
277 Economic Development Promotion	21,967	-	-	21,967
298 Employee Benefit General	126,027		159,000	285,027
299 Employee Benefit Water	94,621		20,000	114,621
			-	-
			-	-
			-	-
			-	-
			-	-
Total Special Revenue	2,769,365	1,301,313	6,260,518	10,331,196

FUND	Unencumbered Balance January 1, 2027	Taxes	Other Sources	TOTAL
Debt Service Funds				
301 General Obligation Bond Retirement	57,348		1,140,000	1,197,348
Total Debt Service	57,348	-	1,140,000	1,197,348
Capital Projects Funds				
401 Capital Improvement Fund	375,467		733,000	1,108,467
403 Capital Reserve & Reolacement	771,796		247,500	1,019,296
420 Rye Beach TIF	113,952		29,429	143,381
421 Sawmill Creek lmo TIF	70		165,893	165,963
422 Sawmill Creek Public Infr TIF	124,841		284,108	408,949
423 Conaqua TIF	274,77		593,978	868,749
Total Capital Projects	1,660,897	-	2,053,908	3,714,805
Special Assessment Funds				
Total Special Assessments		-	-	-

FUND	Unencumbered Balance January 1, 2027	Taxes	Other Sources	TOTAL
Enterprise Funds				
602 Enterprise Debt Retirement	112,148		385,000	497,148
603 Enterprise Capital Improvement	854,672		50,000	904,672
604 Water Fund	1,995,370		3,237,013	5,232,383
605 Storm Water Fund	100,167		91,000	191,167
652 Electric Debt Retirement	255,358		376,000	631,358
653 Electric Capital Fund	7,768		55,000	62,768
654 Electric Fund	158,471		6,325,422	6,483,893
Total Enterprise	3,483,954	-	10,519,435	14,003,389
Internal Service Funds				
701 Computer Repair/Maintenance	117,619		51,000	168,619
703 Health Care	738,780		1,664,161	2,402,941
Total Internal Service	856,399	-	1,715,161	2,571,560
Fiduciary Funds				
804 Credit Memo Fund	7,348		.	7,348
850 Developers Deposit Fund	21,146		.	21,146
860 Huron Joint Rec.District	-		491,125	491,125
863 State Patrol Fund	23,034		7,500	30,534
870 Fire Damaged Structure Fund	21,348		.	21,348
876 Huron Rescue Squad Fund	58,068		5,200	63,268
899 Unclaimed Moneys Fund	28,327		.	28,327
Total Fiduciary	159,271	-	503,825	663,096

CITY OF HURON

2026 Tax year
 2027 Collection year
based on 2025 Total Valuation 342,237,999

TOTAL PROPERTY TAXES TO BE COLLECTED BY LEVY

	PER UUDGET COMMISSION	PER UUDGET SUUMITTED	VARIANCE
General Fund	465,330	488,716	(23,386)
Police Pension	99,716	115,891	(16,175)
Fire Pension	66,474	69,817	(3,343)
Fire Le,y	1,135,123	1,146,605	(11,482)
TOTAL	1,766,643	1,821,029	(54,386)

**Budget Commission levy total column reflects the County Homestead and County Owner-Occupied piggy back credits

Homestead	(19,961)
Owner Occupied	<u>(16,259)</u>
	(36,220)

LOCAL GOV. FUNDS TO BE COLLECTED

	PER BUDGET COMMISSION	PER BUDGET SUBMITTED	VARIANCE
2027 Estimated Allocation	161,474	138,135	23,339

**RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY
THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES
AND CERTIFYING THEM TO THE COUNTY AUDITOR**

(City Council)

Revised Code Secs. 5705.34-5705.35

The City Council of Huron, Erie County, Ohio met in regular session on the 8th day of September, 2026 at the Huron City Hall, Huron, Ohio with the following members present:

*Monty Tapp
Mark Claus
Thomas Harris
Joel Hagy
Joe Dike
Sam Artino
William Biddlecombe*

Mr. Hagy moved the adoption of the following resolution:

RESOLVED, by the City Council of HURON, Erie County, Ohio, in accordance with the provisions of law has previously adopted a tax budget for the next succeeding fiscal year commencing on January 1st, 2027; and

WHEREAS, The Budget Commission of Erie County, Ohio has certified its action thereon to this Board together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Board, and what part thereof is without , and what part within the ten-mill tax limitation; therefore be it

RESOLVED, by the City Council of Huron, Erie County, Ohio that the amounts and rates as determined by the Budget Commission in its certification, be and the same are hereby accepted; and be it further

RESOLVED, That there be and is hereby levied on the tax duplicate of said City the rate of each tax necessary to be levied within and without the ten mill limitation as follows:

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY THE BUDGET COMMISSION, AND THE COUNTY AUDITOR'S ESTIMATED TAX RATES

FUND	Amount to be derived from levies outside 10 mill limit	Approved by Budget Commission inside 10 mill limit	County Auditor's Estimate of Tax rate to be levied		
			Inside 10 mill limit	Outside 10 mill limit	
	Column II	Column IV	V	VI	
General Fund		465,330	1.40		
Police Pension		99,716	0.30		
Fire Pension		66,474	0.20		
Fire Levy	621,766			3.00	
Fire & EMS Levy	513,357			1.50	
Fund					
Fund					
Fund					
TOTAL	1,135,123	631,520	1.90	4.50	

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION EXCLUSIVE OF DEBT LEVIES

FUND		County Auditor's Estimate of Yield of levy (Carry to schedule A, Column II)
	Maximum Rate	
GENERAL FUND:		
Current expense levy authorized by voters _____ 20 on for not to exceed _____ years.		
Current expense levy authorized by voters on _____ 20 for not to exceed _____ years.		
Current expense levy authorized by voters _____ 20 on for not to exceed _____ years.		
Current expense levy authorized by voters on _____ 20 for not to exceed _____ years.		
Current expense levy authorized by voters on _____ 20 for not to exceed _____ years.		
Total General Fund outside 10 mill limitation.		

SCHEDULE B (continued)
LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate	County Auditor's Estimate of yield of levy (Carry to schedule A, Column II
Fire levy authorized by voters on November 2, 2004 and continuing.	3.00	621,766
Fire & EMS levy authorized by voters on May 5, 2026 and continuing.	1.50	513,357
Current expense levy authorized by voters on _____ 20 for not to exceed _____ years.		
Current expense levy authorized by voters on _____ 20 for not to exceed _____ years.		

and be it further

RESOLVED, That the Clerk of this Board be, and is hereby directed to certify a copy of this resolution to the County Auditor of said County.

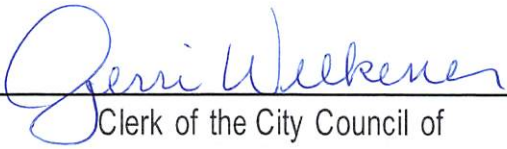
The roll being called upon its adoption of the vote resulted as follows:

YEAS: *Monty Tapp, Mark Claus, Thomas Harris, Joel Hagy, Joe Dike, Sam Artino, and William Biddlecombe*

NAYS: *None.*

Adopted this 8th day of September, 2026.

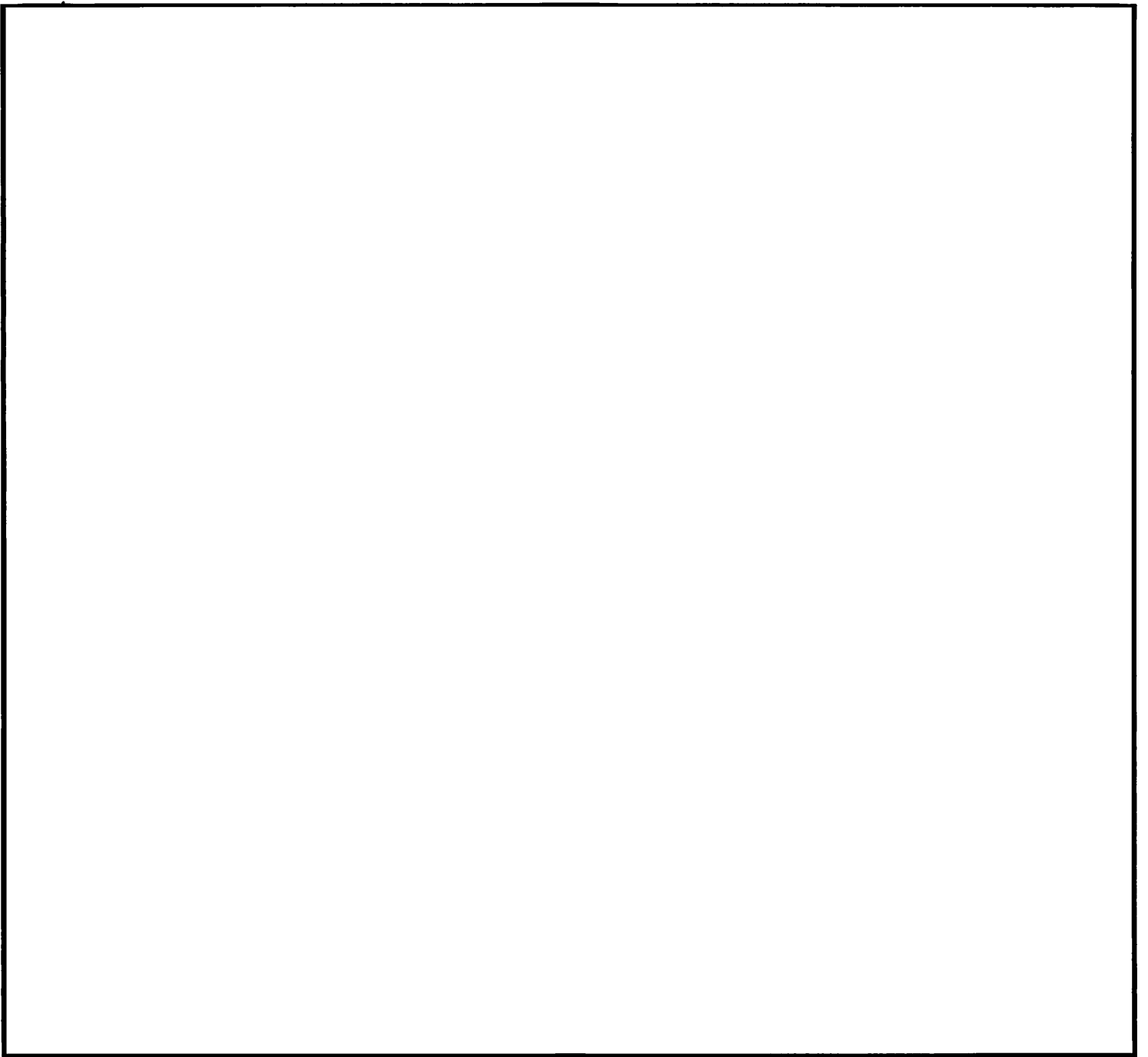
ATTEST:



 Clerk of the City Council of
HURON
 Erie County, OHIO



 Monty Tapp, Mayor



CERTIFICATE TO COPY

ORIGINAL ON FILE

The State of Ohio, Erie County, ss

I, Terri S. Welkener, Clerk of the City Council of the City of Huron, in said County, and in whose custody the files and records of said Board are required by the laws of the State of Ohio to be kept, do hereby certify that the foregoing is taken and copied from the original Resolution No. 72-2026 adopted on September 8, 2026, now on file, that the foregoing has been compared by me with said original document, and that the same is a true and correct copy thereof.

Witness my signature, this 8th day of September, 2026.


Clerk of the City Council of

Huron
Erie County, Ohio

A copy of this resolution must be certified to the County Auditor before the first day of October in each year, or at such later date as may be approved by the Board of Tax Appeals.